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CYPHER/CAT A

IMMEDIATE MANE SEYCHELLES TO FOREIGN AND COMMONWEALTH OFFICE

TELNO BIOT 5   21 FEBRUARY 1969

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    Your BIOT 9: Diego Garcia Project.

    I have seen Moulinie's plans for Chagos in rough and expect to be able to send fair copies in this week's bag. In the meantime have extracted for your use some rounded off figures of revenue and expenditure.   I hope these will be useful until you receive full plans.   Period covered is five (repeat five) years.

2. Revenue.

    Diego Garcia.   Rise from rupees 720,000 in first year to rupees 1,028,000 in fifth year.

    Peros Banhos.   Rise from Rupees 300,000 in first year to rupees 450,000 in fifth year.

    Salomon.   Rise from rupees 240,000 in first year to rupees 360,000 in fifth year.

3. Capital Expenditure.

    Diego Garcis.   Reduction from rupees 740,000 in first year to rupees 170,000 in fifth year.

    Peros Banhos.   Reduction from rupees 345,000 in first year to rupees 129,000 in fifth year.

    Salomon.   Reduction from rupees 300,000 in first year to rupees 97,000 in fifth year.

4. Recurrent Expenditure.

    Diego Garcia.   Rise from rupees 626,000 in first year to rupees 738,000 in fifth year.

    Peros Banhos.   Rise from rupees 287,000 in first year to rupees 341,000 in fifth year.

    Salomon.   Rise from rupees 239,000 in first year to

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rupees 287,000 in fifth.

5.   Profit.

Diego Garcia.   Rise from rupees 93,000 in first year to rupees 290,000 in fifth year.

Peros Banhos.   Rise from rupees 13,000 in first year to rupees 110,000 in fifth year.

Salomon.   Rise from rupees 1,000 in first year to rupees 72,000 in fifth year.

6.   I have also noted that increases in labour requirements on Peros and Salomon will probably equate approximately to those required to be resettled if Diego Garcia is evacuated. Should plans for Peros and Salomon be proceeded with this additional labour will be required in first year.

MR. ROSTOSKI

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